

**DISTRIBUTION OF HIGHWAY REVENUES
FY 2007**

HIGHWAY REVENUES COLLECTED

Vehicle Excise Tax		\$57,580,860
Other Fees		\$3,205,824
Motor Fuel Tax -- gross collections	\$131,070,494	
Refunds - §10-47B-119	(\$1,288,304)	
Administration - §10-47B-149	(\$2,536,304)	
Conservation Commission - §10-47B-154	(\$450,906)	
Tribal Motor Fuel Refunds - Court Decision	(\$3,107,596)	
IFTA Refunds - §10-47B-149	(\$5,671,448)	
Snowmobile Trials - §10-47B-149	(\$350,928)	
Parks and Recreation - §10-47B-149	(\$1,487,555)	
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Net Motor Fuel Tax to State Highway Fund	\$116,177,453	\$116,177,453
Net Total Revenue to State Highway Fund		\$176,964,137

HIGHWAY REVENUE EXPENDITURES

Legislative Appropriations from State Highway Fund		
GFP replacement fee - § 31-2-14.3	(\$1,033,269)	
Highway Patrol – General Appropriations Act	(\$17,468,916)	
State Radio – General Appropriations Act	(\$1,983,791)	
Governor's Office – General Appropriations Act	(\$88,692)	
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Total	(\$20,574,668)	

Net State Highway Fund after Legislative Appropriations **\$156,389,469**

DOT Commission Appropriations for Non State Highways		
Industrial and Economic Roads	(\$694,832)	
County Stripping	(\$1,312,659)	
Park Roads	(\$2,775,968)	
Agricultural Roads	(\$377,977)	
Community Access Roads	(\$2,308,116)	
Match of Counties/Cities	(\$4,299,622)	
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Total	(\$11,769,174)	

Net State Highway Fund after DOT Commission Appropriations **\$144,620,295**

OTHER REVENUES NOT GOING TO STATE HIGHWAY FUND

Tank Inspection Fee Collected - § 34A-13-20	\$15,252,915
Tire Solid Waste Management Fee - § 34A-6-83	\$1,059,811

OTHER TAXES AND ALLOWANCES NOT COLLECTED

Ethanol Tax Break – two cent reduced rate -- § 10-47B-4	\$4,630,729
Distributor Allowance for collection of motor fuel tax - § 10-47B-34	\$2,919,461